

S U M M A R Y
ALLOCATION FOR CM DIRECTIVES
ANNUAL DEVELOPMENT PROGRAMME 2012-13

(Rs. in million)

Sr. No.	Sector / Sub-sector	Throwforward as on 01-07-12	No. of scheme	On-Going			No. of scheme	New			No. of scheme	Total			FPA	Grand Total (15 + 16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	Allocation for CM Directives	3000.000	1	3000.000	0.000	3000.000	0	0.000	0.000	0.000	1	3000.000	0.000	3000.000	0.000	3000.000	0.000	0.000
	Total Allocation for Dir.	3000.000	1	3000.000	0.000	3000.000	0	0.000	0.000	0.000	1	3000.000	0.000	3000.000	0.000	3000.000	0.000	0.000

PROVINCIAL
ALLOCATION FOR CHIEF MINISTER's DIRECTIVES

(Rs. in million)																		
Gen. Sr. No.	Sector / Sub-sector / Name of Scheme	Location of Scheme/ District	Status Date of Approval	Target Date for Completion	Estimated Cost	Actual Expenditure upto Jun, 11	Revised Allocation 2011-12		Expenditure upto June' 12	Throwfwd as on 01-07-12	Allocation for 2012-13			FPA	Financial Progress in %age upto		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun-12	Jun-13	2013-14	2014-15
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
Allocation for Chief Minister's Directives (On-Going Schemes)																		
2384	Allocation for Chief Minister's Directives	Sindh	Approved		3000.000	0.000	0.000	0.000	0.000	3000.000	3000.000	0.000	3000.000	0.000	0	100	0.000	0.000
Total Allocation for Chief Minisrter's Directives:-					3000.000	0.000	0.000	0.000	0.000	3000.000	3000.000	0.000	3000.000	0.000			0.000	0.000